

List of Carry Forwards	£
<u>Finance, Strategy & Corporate Services</u>	
Finance - Business Rates New Burdens Funding.	270,800
Corporate Management – Apprenticeship programme funding	184,983
General Grants - Napier Barracks.	166,500
ICT Contracted Services - O365 Migration contractor to support the ICT team.	35,000
<u>Human Resources</u>	
Human Resources - Kickstart income received.	6,000
<u>Governance & Law</u>	
Elections - Equipment for new election bill regulations.	50,000
<u>Economic Development</u>	
Corporate Investment - DLUHC Levelling Up Funding for Folkestone Town Centre projects.	125,000
Regen & Economic Development -new specific business support initiatives in 2022/23.	20,000
Romney Marsh Partnership - Magnox contribution.	10,000
Regen & Economic Development - UK CRF-funded project Breaking Barriers.	3,333
<u>Place</u>	
Tall Ships Project.	25,000
Unused Community Grant 21/22.	12,000
Licensing - pavement licensing.	9,704
Pollution Reduction - Bathing Water Signage.	2,340
<u>Housing</u>	
Housing Options - AFO Officer.	55,942
Housing Options - Domestic Abuse 21/22 Grant.	30,000
Self-Contained temporary accommodation - to fund an expected rise in temporary accommodation use.	10,543
<u>Operations</u>	
Planned Maintenance - Refurbishment works to the Leas Bandstand.	14,718
Maintenance Officers - Fencing for Heron Forstal Play Area.	6,256
Maintenance Officers - Preparation and repainting of equipment at Queensway Play Area.	5,850
Maintenance Officers - Preparation and repainting of equipment at The Deerings Play Park.	5,430
Total – Heads of Services	1,049,399